

Capital Workforce Partners Resource Report

Formula Grants Financial Source Amount

Allied Health Sector

Long Term Health Care	USDOL	\$212,765
Allied Health - Work Based Learning	Robert Wood Johnson Foundation	131,460
Total Allied Health		\$344,225

Jobs Funnel

Jobs Funnel Initiative	OWC	\$427,578
Weatherization Assistance Program	OWC	304,161
Hartford Construction Jobs Initiative	OWC	250,000
Hartford Jobs Funnel Retention Specialist	HFPG	33,335
Jobs Funnel Initiative	Community Foundation of New Britain/ ASF	10,000
Other	Other	38,615
Total Jobs Funnel		\$1,063,689

Manufacturing Sector

STEM Grant	Eastern CT Workforce Investment Board	\$42,545
SMART Grant	State of CT - Board of Trustees of Community Technical Colleges	30,699
STEM Initiative	OWC	25,000
SOAR Initiative	State of CT - Board of Trustees of Community Technical Colleges	17,962
Total Manufacturing Sector		\$116,206

Adult Services

Jobs First Employment Services	CTDOL	\$5,574,316
Workforce Investment Act - Adult Services	USDOL	2,116,707
Workforce Investment Act - Dislocated Worker Services	USDOL	2,086,353
TANF-ECF	USDOL	1,198,394
WIA-DW Stimulus	USDOL-ARRA	753,896
WIA Adult Stimulus	USDOL-ARRA	657,288
Mortgage Crisis Job Training Program	The Workplace, Inc	445,163
15% ARRA Projects	USDOL-ARRA	380,000
National Emergency Grant	USDOL	274,505
15% Governor's Reserve Projects - IWT	USDOL	148,866
15% Governor's Reserve Projects	USDOL-ARRA	148,581
Incumbent Worker Training (IWT)	CTDOL	103,410
State Energy Sector Partnership Grant	OWC	83,042
Adult Education Services	CT Department of Education	59,970
STRIVE Program	Career Resources, Inc	41,000
Ex-Offenders Job Retention Project	Hartford Foundation for Public Giving	37,500
Adult Literacy Plan	OWC	20,314
Adult Education Redesign	Hartford Foundation for Public Giving	20,275

Formula Grants Financial Source Amount

Adult Services Continued

Supportive Housing Program	Hartford Foundation for Public Giving	15,000
Adult Literacy	OWC/CWEALF	10,000
Total Adult Services		\$14,174,580

Youth Services

TANF-ECF	USDOL	\$3,139,741
Workforce Investment Act - Youth Services	USDOL	2,165,630
Youth Employment and Training Program	CTDOL	1,137,500
Summer Youth Employment & Learning Program	City of Hartford	1,000,000
Career Competency Initiative	OWC	500,000
Summer Youth Employment and Learning Program	HFPG	377,790
Career Competency Youth Development Project	USDOL - Earmark	262,226
Workforce Investment Act Stimulus- Youth Services	USDOL - ARRA	149,283
Career Competency Initiative	HFPG	146,530
City of Hartford Internship Program (CHIP)	City of Hartford	99,629
15% Governor's Reserve Projects	CTDOL	84,647
FWIS Services	CDBG/Community Foundation of Greater New Britain	62,500
Summer Youth Employment and Learning Program	American Savings Foundation	55,000
Summer Youth Employment and Learning Program	People's United Community Foundation	35,000
Career Connections Program	Travelers Foundation	32,388
Youth Initiative - BRS	OWC/BRS	17,804
Job Corps-Career Transition Services	USDOL/ Education and Training Resources (ETR)	16,362
Career Connections Program	Aetna Foundation	14,500
Job Corps-Outreach & Admissions Services	USDOL/ Education and Training Resources (ETR)	14,315
Future Workforce Investment System of New Britain	Foundation of Greater Community New Britain	10,000
Career Connections Program	The Fund for Greater Hartford	8,000
Total Youth Services		\$9,328,844
Other Grants		
Technical Assistance & Resource Program Grant (SAMA)	OWC	\$450,000
Workforce Initiative Grant	OWC	91,861
Workforce Solutions Collaborative of Metro Hartford		83,801
Swift Factory Redevelopment Project	HFPG	3,000
Misc Other		34,699
Total Other Grants		\$663,361
Total Funding FY10 - 11		\$25,690,905



One Union Place
Hartford, CT 06103
860 522 1111
Fax 860 722 2486

For more information, visit
www.capitalworkforce.org



A partner in **CTWORKS**



Capital Workforce Partners
Annual Report
July 1, 2010 - June 30, 2011



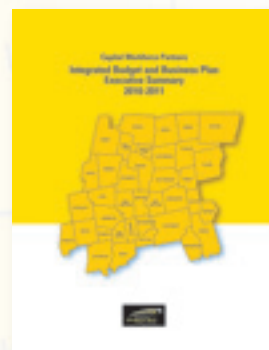
Top Ten Accomplishments for Capital Workforce Partners 2010–2011

Capital Workforce Partners

provides workforce development programs and services to 37 municipalities in North Central Connecticut. Capital Workforce Partners coordinates comprehensive programs provided through contracted private and public partners and service providers. These programs are critical in developing a skilled, educated and vital workforce. Led by a consortium of the region's chief elected officials, and representatives from business, education, labor and public groups serving on its Board of Directors, Capital Workforce Partners is an essential partner for economic development in the region, and the "go to" organization for all things "workforce."

- Capital Workforce Partners is the regional leader in workforce development
- Capital Workforce Partners assists employers in targeted industries, helping them grow and remain competitive
- Capital Workforce Partners delivers top notch programs and services
- Capital Workforce Partners demonstrates measurable outcomes

1. It's a Good Thing When a Plan Comes Together –



The Foundation for Success. Developed the first Integrated Budget and Business Plan, providing a solid strategic priority and budget resources serving as the framework for Capital Workforce Partners' success.

2. Got it Covered – Maintained Critical Core Funding During a Challenged Economy.

Through comprehensive outreach efforts, federal, state and local officials were kept apprised of the importance and impact of the workforce development system – keeping much needed investments in place.

3. Can You Read This? – Many Can't.

Completed the region's first comprehensive Adult Literacy Plan – aligning regional literacy education and workforce development goals and initiatives.

4. Record Number of Opportunities – For Those in Need.

Under significant time pressures, implemented over \$4,338,000 in TANF ARRA funds resulting in over 3,000 subsidized jobs for youths and adults in need.

5. Jobs, Jobs, Jobs – Yes, there are Construction Jobs.



Created the first comprehensive overview of construction plans for the region, identifying and providing detailed information for \$5 billion in planned projects.

6. We're Engaged? – Continued Governance Committee Education and Outreach.

Efforts have resulted in a more motivated and engaged board.

7. All Dressed Up – New One-Stop Career Center Model.

created to minimize the staff footprint and maximize the use of technology, therefore increasing the interaction between staff and job seekers.



8. No Reassembly Required – Though Some Restructuring Needed.

Completed staff plan and internal restructuring to create centralized program operations and strategic development departments that fully support the organization's Integrated Budget and Business Plan.

9. Light the Torch – Best Practice, Green Welding Program.



implemented for "benched" construction workers through the Jobs Funnel, in partnership with the Ironworkers Local #15 resulting in skills upgrades and a high ratio of job placements.

10. State-of-the-Art – Website for Career Competencies.

A first of its kind website enabling youth service professionals and educators to deliver Capital Workforce Partners' Career Competency training online.

